

State of the Schools

Chardon Area Chamber of Commerce

September 11, 2024

Michael P. Hanlon, Jr., Ph.D.
Superintendent

Deb Armbruster
Treasurer/CFO



CHARDON
AREA CHAMBER OF COMMERCE





Our Agenda

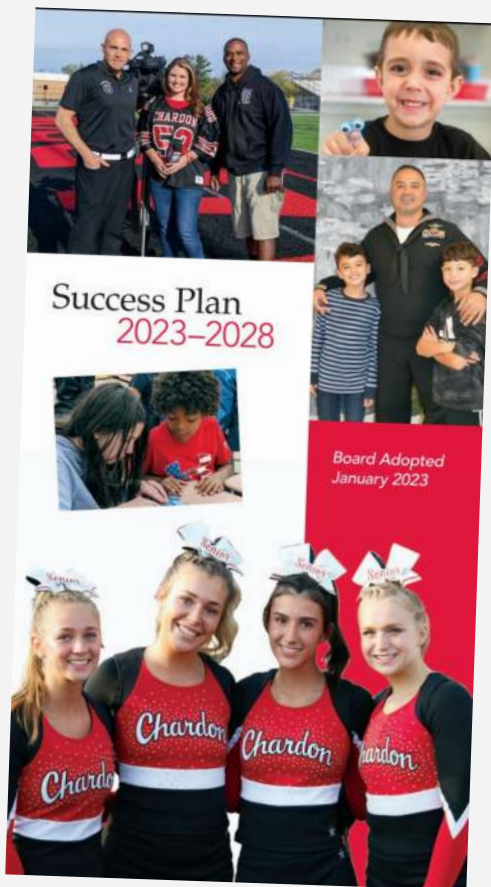


- | | |
|----------------|---|
| 11:30 AM | Arrival, Gallery Walk, Networking and Luncheon |
| 12:10-12:35 PM | Presentation: State of the Schools
<i>Michael Hanlon, Superintendent</i>
<i>Deb Armbruster, Treasurer/CFO</i> |
| 12:35 PM | Spotlight Presentations
Questions and Answers |
| 12:50 PM | Gallery Walk & Networking |
| 1:00 PM | Conclusion |

Gallery Walk



- Summer School
- AHLI
- CHS Tackle Project
- CMS P.E. Programming
- CMS Technology/STEM
- CHS NHS
- CHS Student Council
- CHS Great Pals
- CMS Sources of Strength
- CHS Minds Matter
- CHS AC4P
- CELC Early Learning Center
Literacy
- Transportation Business
Affairs Facility
- Food Service
- Elementary/CMS PBIS
- LAX Abled



DISTRICT SUCCESS PLAN

Ensuring that students are prepared to meaningfully engage the Four E's

DISTRICT SUCCESS PLAN

Ensuring that the 2,570 students the district serves are prepared to meaningfully engage the Four E's

Enrollment/Employment/Enlistment/Entrepreneurship

Chardon Local Schools is one of Ohio's premier school districts consistently ranked in the top 10 percent.



Our Beliefs



WE BELIEVE...

- Learning is a lifelong endeavor
- High-quality learning experiences are essential for all students
- Collaborative relationships allow us to work more effectively
- Community connections build stronger schools
- Safe and secure environments are critical for all stakeholders



Our Vision



Chardon Local Schools will be a model school district by 2028



Our Success Plan Goals..



Communications

- By 2023, the District will develop a comprehensive communications plan resulting in internal and external stakeholders rating the quality of those communications as highly effective by 2028



Engaged Student Learning

- By 2028, Chardon Local Schools will align teaching and learning, engaging all students with educational experiences preparing them for success.



Resources & Fiscal Responsibilities

- By 2026, the District will complete a review of the use of all available resources to ensure they are being used in the most effective and efficient manner.

Our Success Plan Goals..



Safety & Security

- By 2024, the District will develop a specific long-term plan that addresses safety, security, and wellness



Facilities & Operations

- By 2025, the District will enhance existing facilities and operations to meet identified instructional and extracurricular needs, while developing a specific long-term plan by 2028



Community Connections

- By 2028, the District will have a model comprehensive community connection program, including partnerships, engagement, and volunteering opportunities

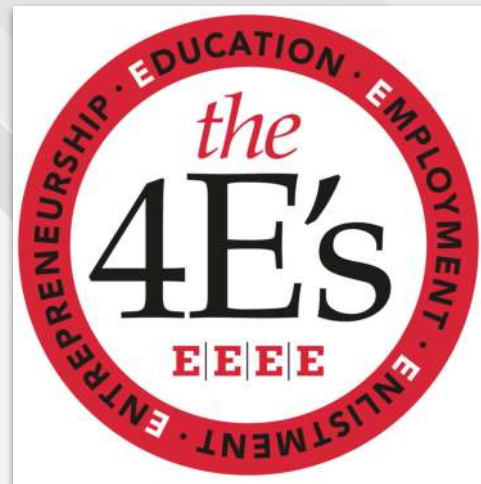




• **PORTRAIT OF A HILLTOPPER** •

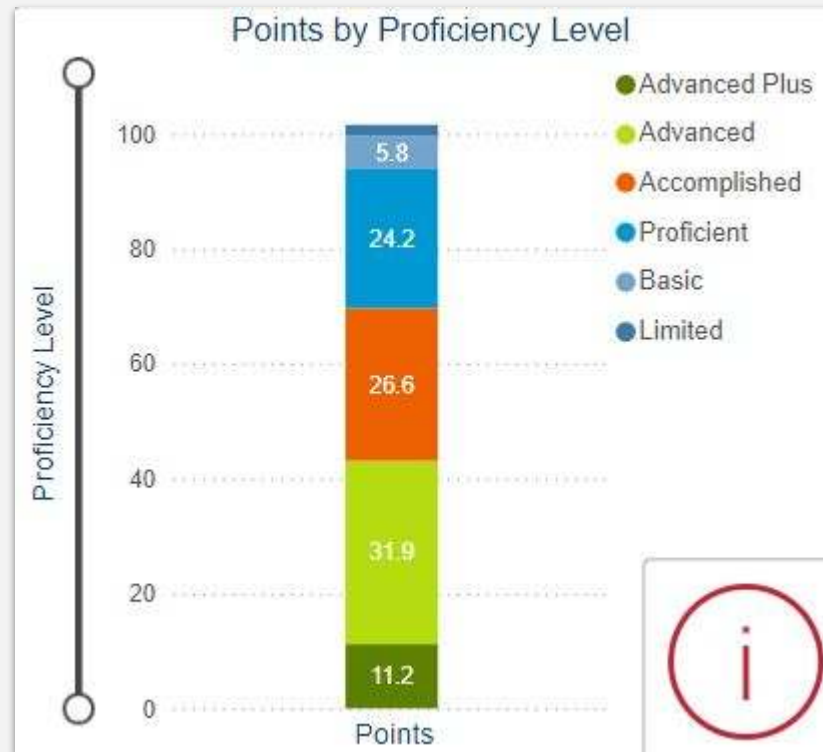


ENGAGED STUDENT LEARNING



Our Mission

We commit to high achievement for all students



Local Report Card



District Overall Report

Chardon Local : 047183

Select a School Year:

2023-2024

Achievement
Component Rating

5 Stars

Click for More Details



Graduation Rate
Component Rating

5 Stars

Overall Rating

5 Stars

Progress Component
Rating

NR

Click for More Details



Early Literacy
Component Rating

5 Stars

Report Selection Page



District Details



Component and Ratings Overview



Overall
Technical
Documentation



Gap Closing
Component Rating

5 Stars

Click for More Details



College, Career, Workforce
and Military Readiness
Component Rating

NR



Curriculum and Instruction



- Focus on the Science of Reading and Literacy
- Continue alignment of assessments and standards
- Continue growth of workforce and college readiness
- K-3 Science - full update
- K-3 Social Studies - full update
- K-12 ELA - two year renewal



**CAPITAL IMPROVEMENTS
DISTRICT**



Capital Improvement Projects



- Over \$16.7 Million Dollars in Capital Improvements FY22-FY24
- Projected an additional \$7.2 Million Dollars through FY25



Capital Improvement Projects

6/1/23 - 8/15/24 \$5.0 Million Dollars



- Window Replacements CHS
- Gym Floor Replacement CMS
- LED Lighting Memorial Field
- Food Service Equipment
- Paving and Concrete
- Electronic Signage CHS/CMS





Capital Improvement Projects Technology



- Promethean Boards ES
- 550 Chromebooks
- Security Kiosks



Capital Improvement Projects Safety and Security



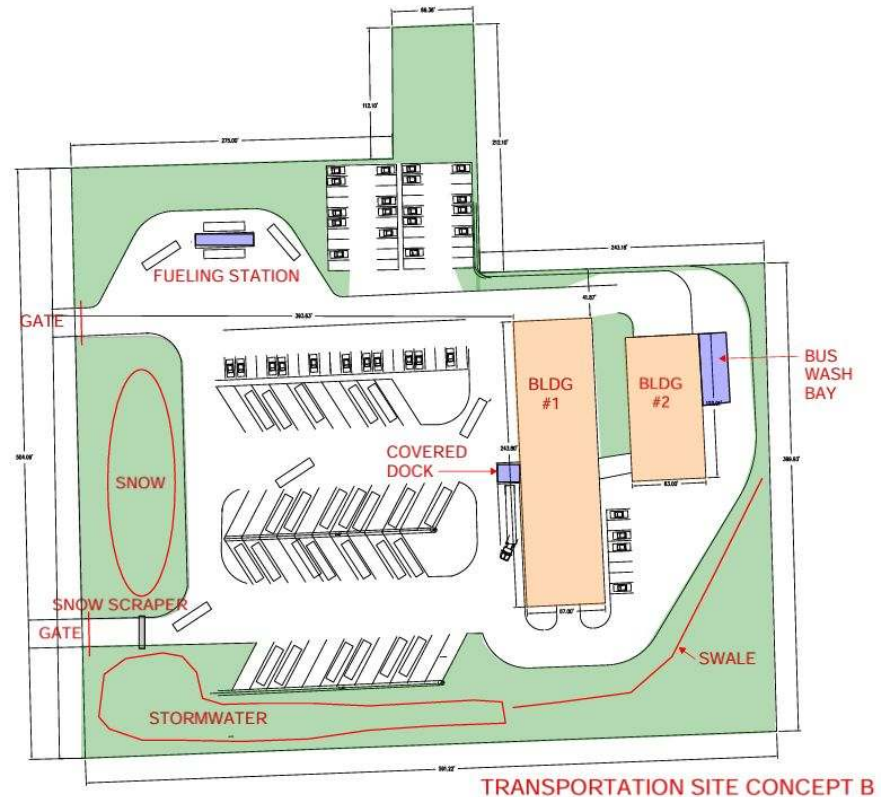
- Security Vestibule CHS



Capital Improvement Projects Business Complex Washington Street

Future Home

- Transportation Dept.
- Maintenance
- Business Operations



DISTRICT ENROLLMENT & FINANCES

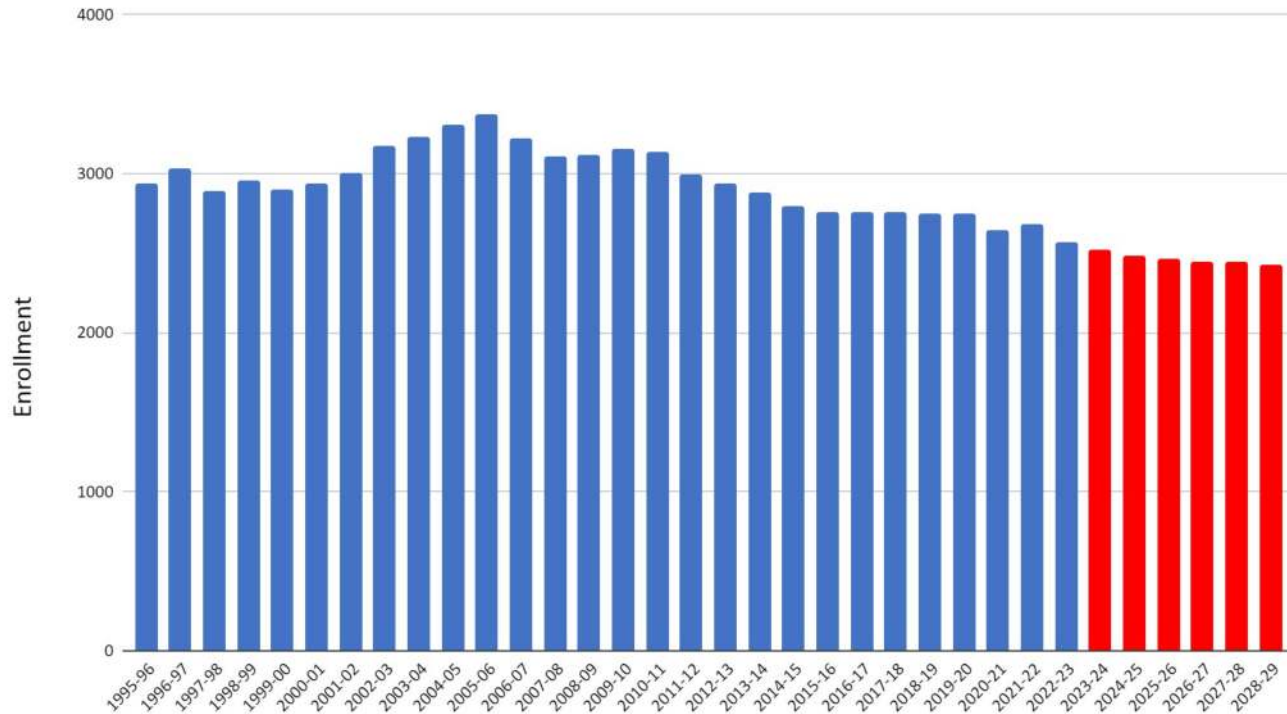




District Enrollment Trend & Projections



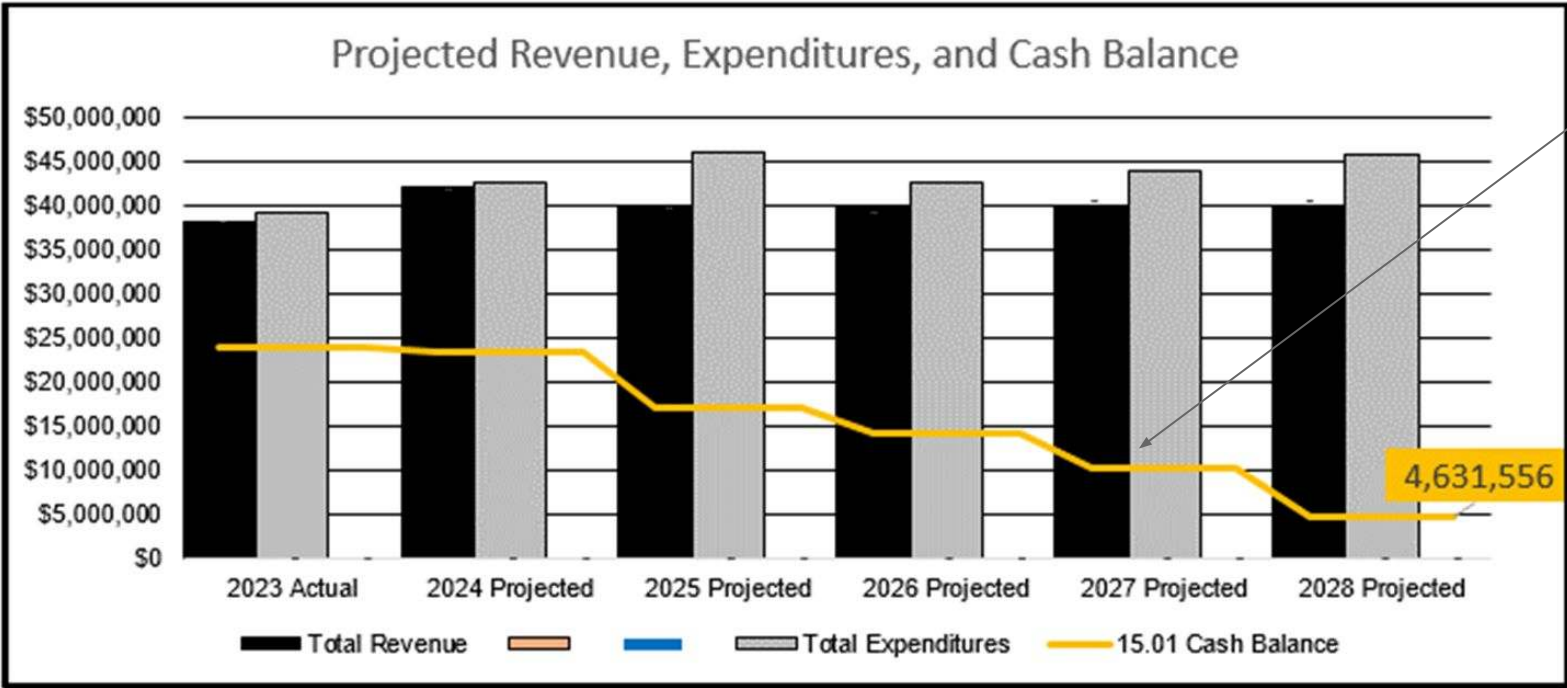
Chardon Local Schools Enrollment History and Projections



District Financial Stability

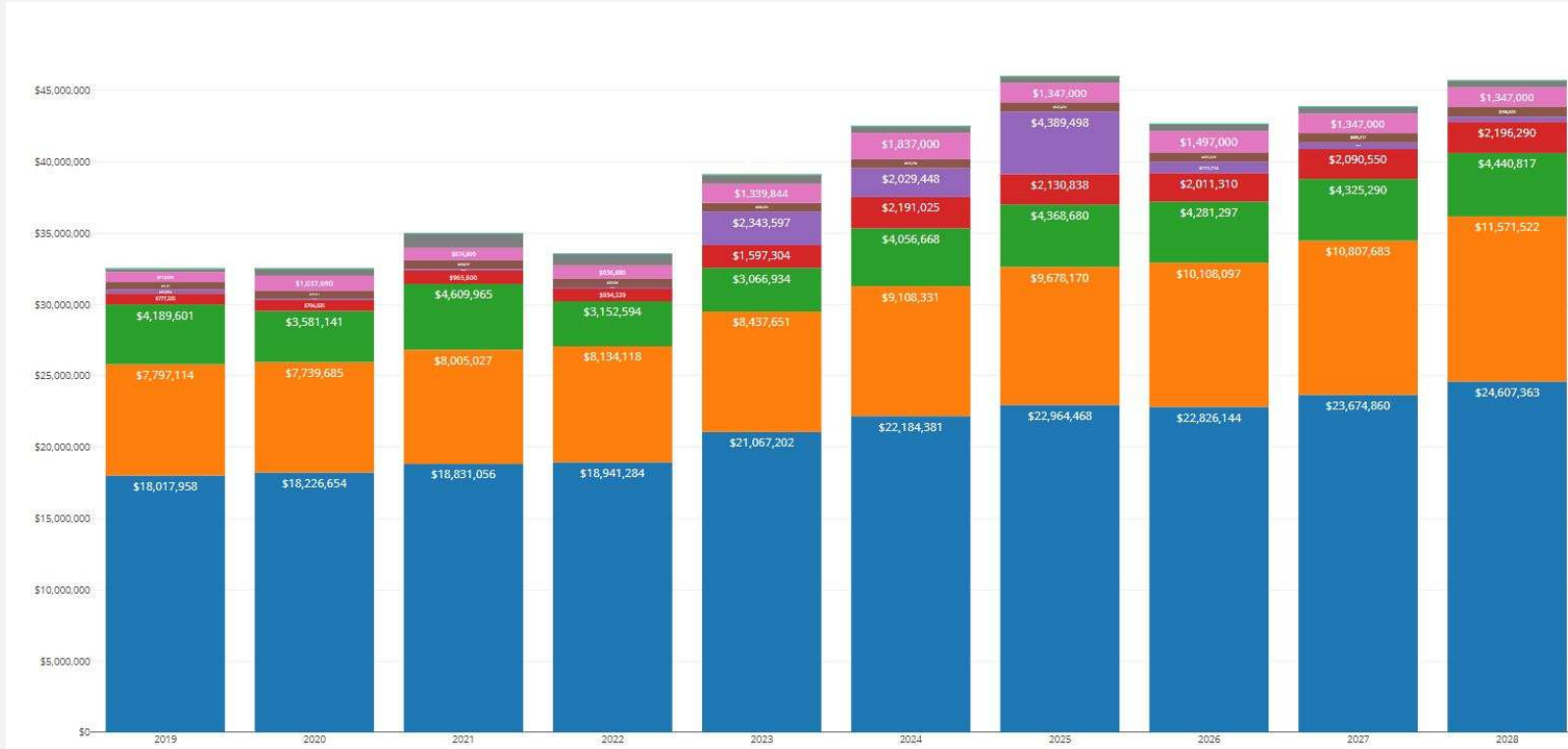
Forecast Summary May 2024

Projected Revenue, Expenditures, and Cash Balance



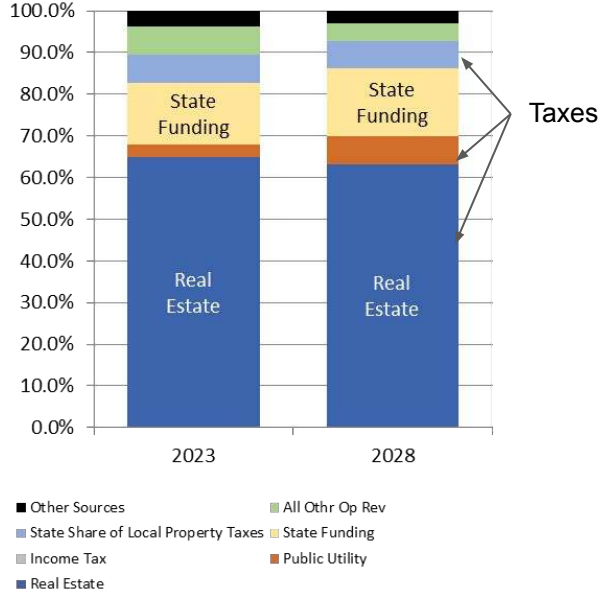
Proposed Operating Levy

District Expenditures Actuals/Projections

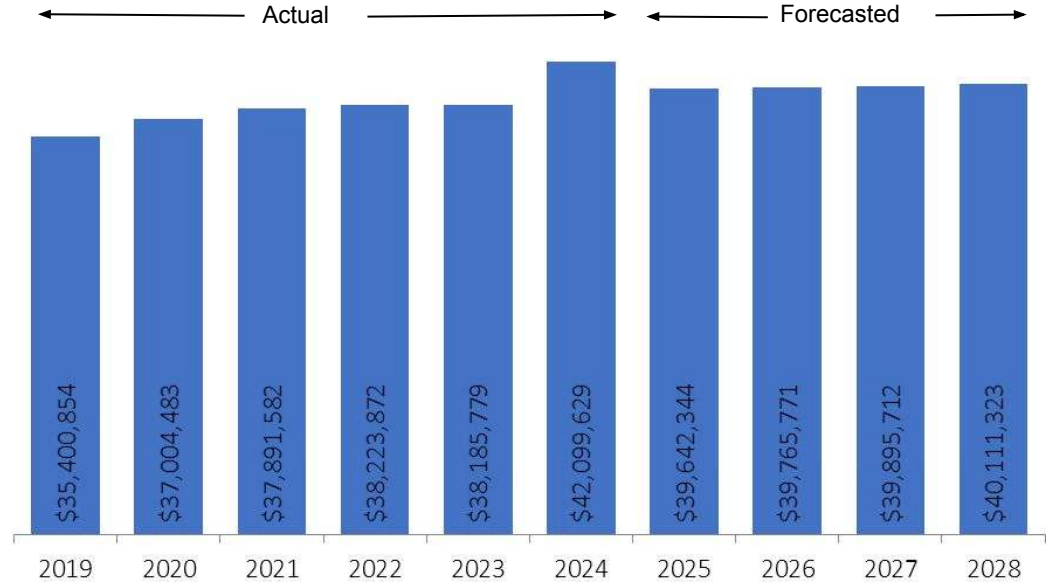


- 3.010 Personal Services
- 3.020 Employees' Retirement/Insurance Benefits
- 3.030 Purchased Services
- 3.040 Supplies and Materials
- 3.050 Capital Outlay
- 4.300 Other Objects
- 5.010 Operating Transfers-Out
- 5.020 Advances-Out
- 5.030 All Other Financing Uses
- (Others)

Sources of Revenue Over Time

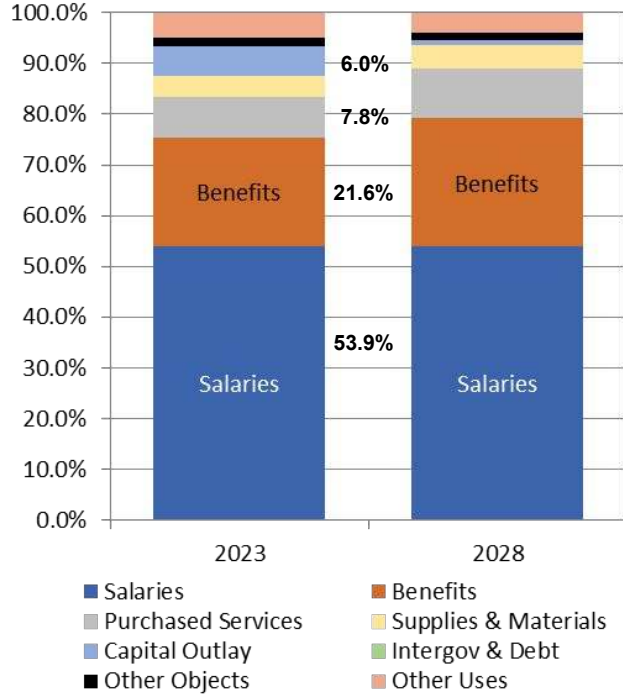


Revenues - 10 Year



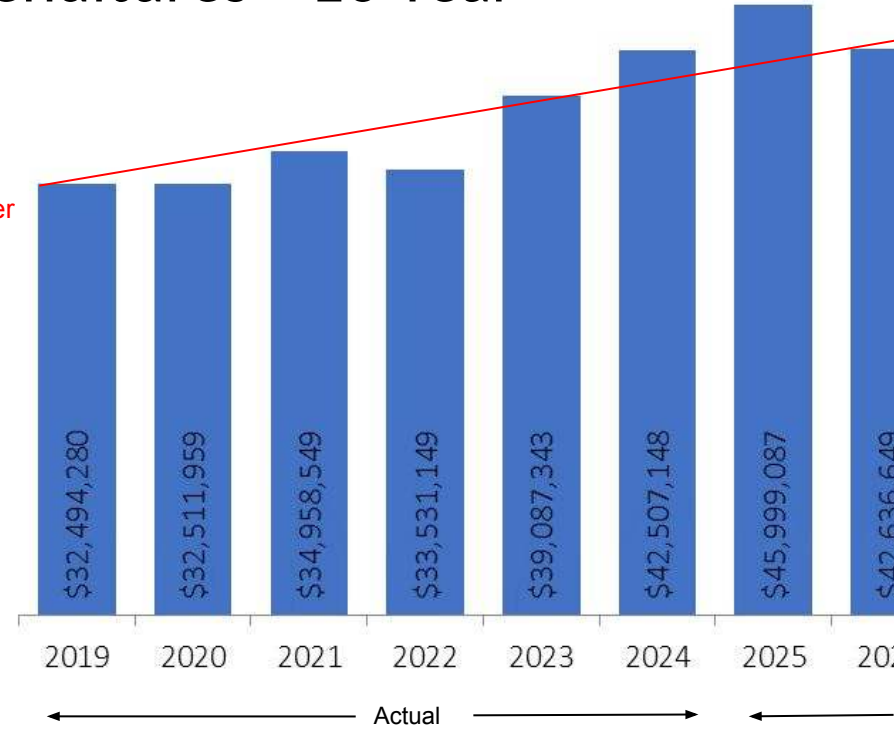
- FY 2025 - 1 mill moved to PI Fund - Roughly \$800K
- FY 2024 - Public Utility Payment paid - past due in FY 2023
- Revenue is affected by HB 920, increases are included for inside mill (at 26% valuation increase)
- Taxes comprise 74.7% of total revenue, State Funding at 14.8%, 10.5% Other Sources
- State Revenue is only known for the biennial budget
- Revenue is projected to increase at 1.93% annually through fiscal year 2028

Expenditure Categories Over Time



Expenditures - 10 Year

Typical Expenditure Increase over time



- Expenditure savings due to reconfiguration 2019 - 2022
- Negotiated Agreements - both Unions through FY 2028
- 2024 - Includes one-time transfer to PI (\$400K), EPC Retirement (\$1M), Promethean Board Investment (\$400K)
- 2025 - Additional EPC Retirement, Capital Outlay including Transportation Business Compound
- 2026 - 2028 - Standard Inflation

District Spotlights





- Chardon High School's 8th Grade Senior Mentoring Program was created to support the smooth transition of our 8th-grade students into high school.
- The program designates one period a day for mentoring sessions between senior mentors and 8th-grade students.
- Each mentoring group consists of 2-4 senior mentors, a classroom advisor or teacher, and a class of 8th-grade students.
- Organization, Academic Support, Sources of Strength Lessons, Team Building Activities
- The program aims to ease the transition to high school and develop well-rounded, confident students who are engaged and prepared for the challenges ahead.



CMS FLEX Time

Craig Caroff & Tracy Paroubek



Group project work session

Review of prior instruction (whole/small group)

Minutes associated with personalized goals

Counseling sessions/lessons for individual or sm groups of students

Team Building Sessions

Making corrections on recent assessments to promote enhanced learning

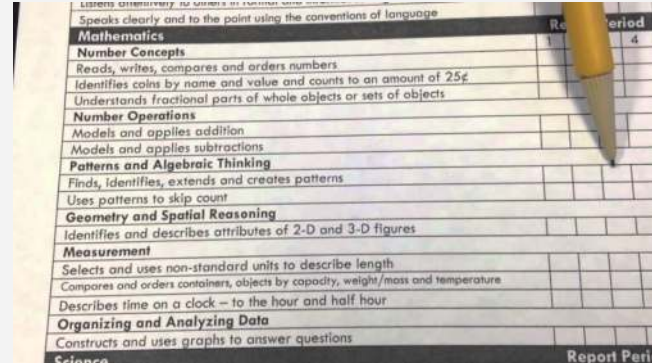
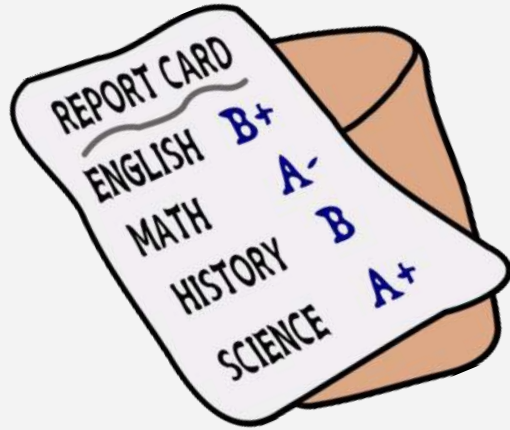
Flexible groupings according to data sources

Silent Reading of on level text

Wellness Wednesdays



ES/CMS Standards-based Reporting - Ed Klein





ES/CMS Standards-based Reporting - *Ed Klein*

- Shift towards progress over perfection
 - I haven't learned it "yet"!
- Learning targets are more clearly defined
 - 100% aligned with Ohio State Standards
 - Ensures teachers are assessing standards
- More accurate reporting
 - To parents, students, tutors, next year's teacher
 - Know exactly what each student has or hasn't yet mastered

ES/CMS Standards-based Reporting - *Ed Klein*



Chardon Elementary Standards-Based Report Card Academic Performance Categories

M = Mastering	Consistently mastering the grade level standard
P = Progressing	Moving towards mastery with guided support
E = Emerging	Experiencing difficulty and requires consistent practice and support
Behavior reporting will continue to be reported using N (needs improvement) and S (Satisfactory)	



CLOSING

